

NOTICE OF PUBLIC BUDGET HEARING
BUHL HIGHWAY DISTRICT

The Buhl Highway District will hold a public hearing on its proposed budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026. The Public Hearing is scheduled for **Wednesday, August 27, 2025, at 6:00 PM** at the Buhl Highway District office, located at **1500 West Main Street, Buhl, Idaho**. At this time, the proposed budget will be presented, and the public is invited to appear and provide comments on any part of the budget. The detailed proposed budget may be examined prior to the hearing at the Buhl Highway District office during regular business hours, Monday through Thursday, 9:00 AM to 4:00 PM.

Anticipated Revenue

Beginning Fund Balance	800,000.00
Highway Users Revenue	1,331,600.00
HB25 Sales Tax	222,000.00
Property Tax	1,421,524.00
Sales Tax	134,700.00
Ag Equipment Replacement	32,249.00
Personal Property Replacement & HE	8,787.00
National Forest	5000.00
Interest Income	110,000.00
Miscellaneous Revenue	40,000.00
R-O-W Acquisition	60,000.00
Transfer Project Reserve Fund	150,000.00
TOTAL REVENUE	\$ 4,315,860.00

Anticipated Expense

50% Road Tax to City/UR Transfers	198,000.00
Wages & Benefits	954,900.00
Commissioners Salaries	8,500.00
Administration	300,000.00
Maintenance & Operations	476,000.00
Equipment Purchase	400,000.00
Road Maintenance & Construction	1,048,460.00
Federal Aid Grant-3700 N Project	300,000.00
Aggregate Crushing	300,000.00
Bridges, Culverts,& Pipe	200,000.00
Traffic Control	75,000.00
Vegetation Management	55,000.00
TOTAL EXPENSE	\$ 4,315,860.00

Hailey Sears, District Clerk